

North Kingstown School District

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 53,518,998
Total District Enrollment*:	4,568
Total District Per Pupil:	\$ 11,716
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 51,096,290
In-District Enrollment:	4,515
In-District Per Pupil:	\$ 11,317
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 50,490,833
In-District Enrollment:	4,515
Adj. District Per Pupil:	\$ 11,183
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 53,518,998	\$ 21,490,001	\$ 11,184,550	\$ 14,994,385	\$ 0	\$ 0	\$ 5,850,063
% of Total Expenditures:	100.00%	40.15%	20.90%	28.02%	0.00%	0.00%	10.93%
Enrollment:	4568	1,879	1,117	1,519	0	0	53
% of Total Enrollment:	100.00%	41.13%	24.45%	33.25%		0.00%	1.16%
Instruction							
Expenditures:	\$ 27,708,743	11,942,583	6,782,809	8,983,351	0	0	0
% of Total Expenditures:	51.77%	22.31%	12.67%	16.79%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 10,324,248	5,162,052	2,134,927	2,915,428	0	0	111,841
% of Total Expenditures:	19.29%	9.65%	3.99%	5.45%	0.00%	0.00%	0.21%
Operations							
Expenditures:	\$ 9,232,742	3,245,033	1,619,705	2,388,458	0	0	1,979,546
% of Total Expenditures:	17.25%	6.06%	3.03%	4.46%	0.00%	0.00%	3.70%
Other Commitments							
Expenditures:	\$ 3,028,165	0	0	0	0	0	3,028,165
% of Total Expenditures:	5.66%	0.00%	0.00%	0.00%	0.00%	0.00%	5.66%
Leadership							
Expenditures:	\$ 3,225,101	1,140,333	647,109	707,148	0	0	730,512
% of Total Expenditures:	6.03%	2.13%	1.21%	1.32%	0.00%	0.00%	1.36%